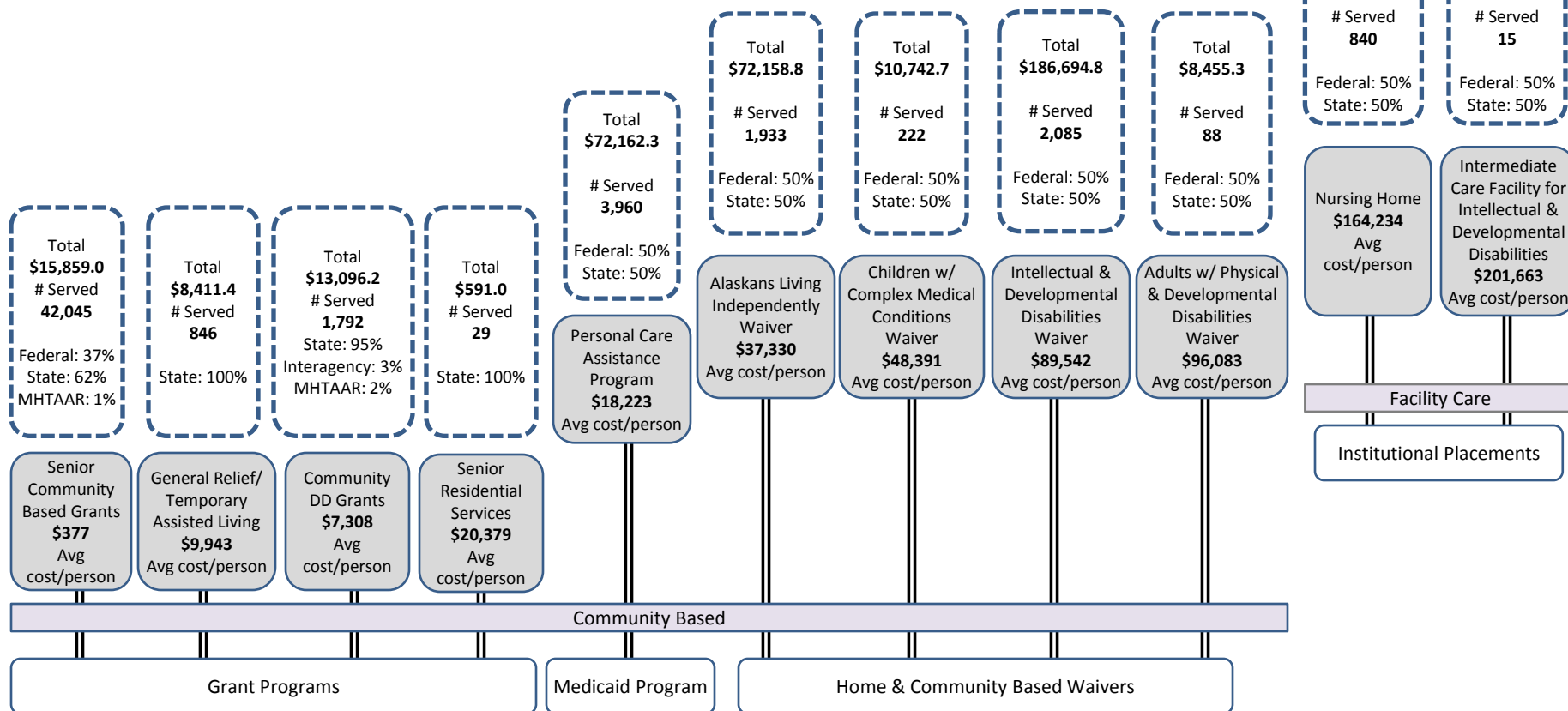


State of Alaska Continuum of Care

Senior and Disabilities Services

SFY 2017 Costs by Funding Source and Average Cost per Person by Service Type

Costs by Funding Source					Total # Served (Duplicated Counts Across some Service Types)
Grant Services	Personal Care Assistance	Home & Community Based Waivers	Institutional Placements	Total Costs	
\$37,957.6	\$72,162.3	\$ 278,051.5	\$ 140,981.5	\$529,153.0	44,670



* Data from State of Alaska Automated Budget System, Final Auth 17 report, and COGNOS